

As at 31/03/2024

Category	Budget	Expenditure	Expenditure as %	Still to spend
Clerk's Salary	£8,403	£8,858.63	105%	-£455.63
Payroll / HMRC	£144	£189.85	132%	-£45.85
Office rental	£208	£208.00	100%	£0.00
Office expenses	£450	£107.94	24%	£342.06
Mileage	£250	£224.58	90%	£25.42
Chairman's / Members Allowance	£200	£0.00	0%	£200.00
Lighting costs	£900	£648.58	72%	£251.42
Lighting and general maintenance general	£1,200	£178.48	15%	£1,021.52
Newsletter	£200	£0.00	0%	£200.00
Subscriptions	£657	£538.30	82%	£118.70
Training	£1,200	£736.00	61%	£464.00
Audit and professional services	£180	£220.00	122%	-£40.00
Insurance	£374	£403.41	108%	-£29.41
Hall hire	£420	£0.00	0%	£420.00
Website and email hosting	£330	£397.13	120%	-£67.13
GPC expenditure	£1,620	£2,010.27	124%	-£390.27
Community Grants	£2,950	£328.48	11%	£2,621.52
Community Grants	500			
Burial Ground Maintenance	800			
Village Hall Grant	200			
Outreach Post Office	900			
Poppy Wreath	50			
PCC Parish News	15			
Community events	500			

Total	£16,736	£14,721.17	88%	£2,015
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Category	C/F	Expenditure	Expenditure as %	Balance
Items to be spent from 2019 donation for lighting	£0	£0.00	0%	£0.00
S106 monies	£1,591	£0.00	0%	£1,590.62