

As at today's date

31/03/2023

Category	Budget	Expenditure	Expenditure as %	Still to spend
Clerk's Salary	£7,730	£8,198.42	106%	-£468.42
Payroll / HMRC	£450	£150.97	34%	£299.03
Office rental	£208	£224.00	108%	-£16.00
Office expenses	£450	£531.45	118%	-£81.45
Mileage	£250	£290.85	116%	-£40.85
Chairman's / Members Allowance	£200	£0.00	0%	£200.00
Lighting costs	£300	£738.62	246%	-£438.62
Lighting and general maintenance general	£400	£170.00	43%	£230.00
Newsletter	£200	£0.00	0%	£200.00
Subscriptions	£642	£624.88	97%	£17.12
Training	£2,000	£147.96	7%	£1,852.04
Audit and professional services	£340	£330.40	97%	£9.60
Insurance	£200	£373.51	187%	-£173.51
Hall hire	£350	£306.00	87%	£44.00
Website and email hosting	£300	£367.13	122%	-£67.13
S137	£2,615	£3,241.63	124%	-£626.63
Community Grants	500			
Burial Ground Maintenance	800			
Village Hall Grant	200			
Outreach Post Office	750			
Poppy Wreath	50			
PCC Parish News	15			
Community events	300			

Total	£16,635	£15,695.82	94%	£939
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Category	C/F	Expenditure	Expenditure as %	Balance
Items to be spent from 2019 donation for lighting	£2,180	£2,173.00	100%	£7.00
S106 monies	£2,196	£0.00	0%	£2,195.62