

<b>As at the July 23 meeting</b>				
<b>Category</b>	<b>Budget</b>	<b>Expenditure</b>	<b>Expenditure as %</b>	<b>Still to spend</b>
Clerk's Salary	£8,403	£1,508.44	18%	£6,894.56
Payroll / HMRC	£144	£144.00	100%	£0.00
Office rental	£208	£68.00	33%	£140.00
Office expenses	£450	£52.77	12%	£397.23
Mileage	£250	£129.18	52%	£120.82
Chairman's / Members Allowance	£200	£0.00	0%	£200.00
Lighting costs	£900	£161.67	18%	£738.33
Lighting and general maintenance general	£1,200	£44.62	4%	£1,155.38
Newsletter	£200	£0.00	0%	£200.00
Subscriptions	£657	£470.80	72%	£186.20
Training	£1,200	£120.00	10%	£1,080.00
Audit and professional services	£180	£180.00	100%	£0.00
Insurance	£374	£403.41	108%	-£29.41
Hall hire	£420	£0.00	0%	£420.00
Website and email hosting	£330	£361.13	109%	-£31.13
GPC expenditure	£1,620	£586.45	36%	£1,033.55
Community Grants	500			
Burial Ground Maintenance	800			
Village Hall Grant	200			
Outreach Post Office	900			
Poppy Wreath	50			
PCC Parish News	15			
Community events	500			

<b>Total</b>	<b>£16,736</b>	<b>£4,230.47</b>	<b>25%</b>	<b>£12,506</b>
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<b>Category</b>	<b>C/F</b>	<b>Expenditure</b>	<b>Expenditure as %</b>	<b>Balance</b>
Items to be spent from 2019 donation for lighting	£0	£0.00	0%	£0.00
S106 monies	£1,591	£0.00	0%	£1,590.62