

| Administration | 2017-2018 Net Estimate | Actual Paid Incl VAT | 2018-2019 Net Est | + VAT | paid to date Inc vat | To pay/ incl VAT | 2019-2020 net Estimates | + VAT | | from |
|----------------------------|---------------------------|-------------------------|----------------------|--------------|----------------------------|---------------------|-------------------------------|------------|--|------|
| Salary | 4385 | 4733.52 | 4820 | 0 | 3044.34 | 2407.86 | 5108 | 0 | | |
| Payroll administration | 229 | 304 | 250 | 45 | 274.8 | 0 | 300 | 50 | | |
| Expenses | 550 | 1888 | 550 | 0 | 749 | 150 | 1000 | 0 | | |
| Minute Book | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Training & Lunch | 960 | 216 | 960 | 192 | 378 | 550 | 960 | 192 | | |
| Hall Hire | 240 | 279 | 300 | 0 | 0 | 300 | 300 | 0 | | |
| Hire of Tables & Chairs VR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Audit | 120 | 0 | 120 | 0 | 4870.08 | 0 | 500 | 100 | | |
| Accounts (internal audit) | 260 | 267.1 | 268 | 0 | 292.1 | 0 | 300 | 0 | | |
| Chairman's Allowance | 100 | 42.4 | 100 | 0 | 58 | 0 | 100 | 0 | | |
| Members Expenses | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | | |
| Insurance | 285 | 310 | 372 | 0 | 167.44 | 0 | 160 | 32 | | |
| KALC Subscription | 250 | 328.82 | 274 | 54.8 | 331.61 | 0 | 285 | 57 | | |
| CPRE Subscription | 36 | 36 | 36 | 0 | 36 | 0 | 36 | 0 | | |
| AwCRK | 50 | 35 | 50 | 0 | 50 | 0 | 50 | 0 | | |
| Printing PP Survey/N'Ltr | 360 | 248 | 360 | 0 | 265 | 88 | 400 | 0 | | |
| Repair of Computer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Elections | 0 | 0 | 100 | 0 | 72 | 300 | 1000 | 0 | | |
| Staff Pension inc costs | 400 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | | |
| SLCC membership for clerk | 0 | 93 | 95 | 0 | 0 | 95 | 100 | 0 | | |
| Total to Precept | 8325 | 8780.84 | 8755 | 291.8 | 10588.37 | 3890.86 | 11199 | 431 | | |

| Miscellaneous/Grants | 2017-2018 | Actual Paid | 2018-2019 Net Estimates | + VAT | Paid to Date incl VAT | To Pay incl VAT | 2019-2020 Net Estimates | + VAT | Total from reserv es | From |
|--|-------------|---------------|-------------------------------|----------|-----------------------------|--------------------|-------------------------------|------------|-------------------------------|------|
| Poppy Wreath | 25 | 25 | 25 | 0 | 0 | 25 | 25 | 0 | | |
| Burial Ground Maint | 650 | 650 | 650 | 0 | 650 | 0 | 650 | 0 | | |
| Village Hall Grant | 0 | 0 | | 0 | 0 | 0 | 200 | 0 | | |
| Website Hosting | 50 | 0 | 100 | 0 | 258.91 | 0 | 300 | 0 | | |
| PCC Parish News | 6 | 0 | 6 | 0 | 0 | 0 | 10 | 0 | | |
| Staffing Advert | 0 | 210.6 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| Play Area Planning App | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Play Area Ecology | 0 | 0 | 600 | 0 | 598.8 | 0 | 0 | 0 | | |
| Play Area Legal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Citizens Advice - Grant | 100 | 100 | 100 | 0 | 0 | 100 | 100 | 0 | | |
| Refurbishment of noticeboards | 400 | 0 | 0 | | 0 | 400 | 0 | 0 | | |
| Community events | 500 | 319 | 500 | 0 | 267 | 0 | 800 | 0 | | |
| Grant requests received through the year | | | | | | | 1000 | 0 | | |
| Bee Friendly project grant | | | | | | | 346 | 0 | | |
| Street lighting recommended repairs | | | | | | | 0 | 0 | | |
| Funding of Audit charge | | | | | | | 4060 | 0 | | |
| Purchase of laptop for clerk | | | | | | | 700 | 100 | | |
| Incidentals not itemised | | | | | 110 | 0 | 150 | 0 | | |
| Defibrillator spares | 0 | 0 | 0 | 0 | 169.14 | 0 | 0 | 0 | | |
| Total | 1731 | 1304.6 | 1981 | 0 | 1774.71 | 525 | 8591 | 100 | | |
| total | | | | | | | 8591 | | | |

| Street Lighting | 2017-2018 net estimate | Actual Paid incl VAT | 2018-2019 Net Estimates | + VAT | Paid to Date incl VAT | To Pay incl VAT | 2019-2020 Net Estimates | + VAT |
|-----------------------|------------------------|----------------------|-------------------------|-----------|-----------------------|-----------------|-------------------------|-------------|
| Energy | 300 | 256 | 300 | 15 | 181.8 | 132.2 | 294 | 14.7 |
| Maintenance | 208 | 173 | 173 | 35 | 71.28 | 51 | 170 | 35 |
| Total | 508 | 429 | 473 | 50 | 253.08 | 183.2 | 464 | 49.7 |
| Less SBC Grant | 180 | 180 | 180 | 0 | 180 | 0 | 180 | 0 |
| Total | 328 | 249 | 293 | 50 | 73.08 | 183.2 | 284 | 49.7 |

| Grand Total | 2017-18 Estimate | Actual Paid Incl VAT | 2018-19 Estimate | + VAT | Paid to Date | To Pay | 2019-2020 Net Estimate | + VAT |
|-------------------------|------------------|----------------------|------------------|------------|--------------|----------------|------------------------|--------------|
| Total Estimates | 10384 | 9614 | 11029 | 346 | 11000 | 4599.06 | 20,074 | 580.7 |
| Lighting grant | 180 | | 180 | | | | 180 | |
| Total to Precept | 10564 | | 11209 | | | | 20,254 | |

| SELLING PARISH COUNCIL Predicted Income | 2017-2018 | 2018-2019 | Predicted 2019-2020 |
|---|----------------|--------------|---------------------|
| Precept | 10384 | £11,029 | 20074 |
| 10384 Lighting Grant | 180 | 180 | 180 |
| VAT Refund-from previous year | 191 | 281 | 291 |
| Bank Account Interest | 2.8 | 0.48 | 2.4 |
| Total | 10757.8 | 11460 | 20547.4 |
| | | | |

Increase percentage

81