

Administration	2016-2017 Net Estimate	Actual Paid Incl VAT	2017-2018 Net Est	+ VAT	paid to date Inc vat	To pay/ incl VAT	2018-2019 net Estimates	+ VAT		from
Salary	4976	3012.37	4385	0	3461.79	1525	4820	0		
HMRC Accountants	205	248.8	229	45	364.8	0	250	50		
Expenses	400	562.97	550	0	430	150	550	0		
Minute Book	0	115.54	0	0	0	0	0	0		
Training & Lunch	240	360	960	192	118.18	0	960	192		
Hall Hire	188	298	240	0	0	240	300	0		
Hire of Tables & Chairs VR	18	0	0	0	0	0	0	0		
Audit	120	120	120	0	0	?	120	0		
Accounts (internal audit)	100	261.7	260	0	0	?	268	0		
Chairman's Allowance	100	0	100	9	42.4	0	100	0		
Members Expenses	100	0	100	0	0	0	100	0		
Insurance	284	297.2	285	0	310.07	0	372	0		
KALC Subscription	250	288	250	50	328.82	0	274.02	54.8		
CPRE Subscription	36	36	36	0	0	36	36	0		
AwCRK	35	35	50	0	50	0	50	0		
Printing PP Survey/N'Ltr	120	213	360	0	248	88	360	0		
Repair of Computer	0	0	0	0	0	0	0	0		
Elections	0	0	0	0	72	0	100	0		
Staff Pension inc costs	0	0	400	73	0	0	0	0		
SLCC membership for clerk	0	103	0	0	0	93	95	0		
Total to Precept	7172	5951.58	8325	369	5426.06	2132	8755.02	296.8		

Miscellaneous/Grants	2016-2017	Actual Paid	2017-2018 Net Estimates	+ VAT	Paid to Date incl VAT	To Pay incl VAT	2018-2019 Net Estimates	+ VAT	Total from reserves	From
Poppy Wreath	25	25	25	0	0	25	25	0		
Burial Ground Maint	650	650	650	0	650	0	650	0		
Village Hall Grant	0	0	0	0	0	0		0		
Website Hosting	60	0	50	0	258.91	0	100	0		
PCC Parish News	6	0	6	0	0	6	6	0		
Staffing Advert	0	210.6	0	0	0	0	0	0		
Play Area Planning App	0	0	0	0	0	0	0	0		
Play Area Ecology	0	0	0	0	0	0	600	0		
Play Area Legal	0	0	0	0	0	0	0	0		
Citizens Advice - Grant	0	100	100	0	0	0	100	0		
Refurbishment of noticeboards	0	0	400		0	400	0	0		
Community event	0	804.73	500	0	99	0	500	0		
Total	741	1790.33	1731	0	1007.91	431	1981	0		
total										

Street Lighting	2016-2017 net estimate	Actual Paid incl VAT	2017-2018 Net Estimates	+ VAT	Paid to Date incl VAT	To Pay incl VAT	2018-2019 Net Estimates	+ VAT
Energy	300	268.5	300	15	157.76	115	300	15
Maintenance	172	207.23	208	10.4	138.16	87	173	35
Total	472	475.73	508	25.4	295.92	202	473	50
Less SBC Grant	180	0	180	0	180	0	180	0
Total	292		328	25.4	115.92	202	293	50

Grand Total	2016-17 Estimate	Actual Paid Incl VAT	2017-18 net Estimate	+ VAT	Paid to Date	To Pay	2018-2019 Net Estimate	+ VAT
Total Estimates	8205	8304.33	10384	191	6549.89	2765	£11,029	346.8
Total to Precept	8205		10384					

SELLING PARISH COUNCIL Predicted Income 2015-2016-2017	2016-2017	2017-2018	Predicted 2018-2019
Precept	8205	10384	11029.02
10384 Lighting Grant	180	180	180
VAT Refund-from previous year	424.26	191	250
Bank Account Interest	1.78	2.8	0.48
Total	8811.04	10757.8	11459.5

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