

| Administration | 2015-2016 Net Estimate | Actual Paid Incl VAT | 2016-2017 Net Est |
|----------------------------|---------------------------------------|---------------------------------|------------------------------|
| Salary | 4976 | 4975.92 | 4976 |
| HMRC Accountants | 205 | 246 | 205 |
| Expenses | 400 | 415.07 | 400 |
| Minute Book | 0 | 0 | 0 |
| Training & Lunch | 240 | 244 | 240 |
| Hall Hire | 188 | 228 | 188 |
| Hire of Tables & Chairs VR | 0 | 17.5 | 18 |
| Audit | 0 | 120 | 120 |
| Accounts | 100 | 90 | 100 |
| Chairman's Allowance | 100 | 57.01 | 100 |
| Members Expenses | 100 | 0 | 100 |
| Insurance | 292 | 284.85 | 284 |
| KALC Subscription | 250 | 295.78 | 250 |
| CPRE Subscription | 36 | 36 | 36 |
| AwCRK | 35 | 35 | 35 |
| Printing PP Survey/N'Ltr | 120 | 130 | 120 |
| Repair of Computer | 0 | 50 | 0 |
| Elections | 750 | 576.47 | 0 |
| Staff Pension inc costs | | | |
| Total to Precept | 7792 .00 | 7801.6 | 7172 |

| Miscellaneous/Grants | 2015-2016 | Actual Paid | 2016-2017 Net Estimates |
|-------------------------------|------------------|--------------------|----------------------------------------|
| Poppy Wreath | 25 | 25 | 25 |
| Burial Ground Maint | 650 | 650 | 650 |
| Village Hall Grant | 0 | 2250 | 0 |
| Website Hosting | 60 | 43.2 | 60 |
| PCC Parish News | 6 | 6 | 6 |
| Staffing Advert | 0 | 0 | 0 |
| Play Area Planning App | 0 | 0 | 0 |
| Play Area Ecology | 0 | 0 | 0 |
| Play Area Legal | 0 | 0 | 0 |
| Citizens Advice - Grant | 0 | 0 | 0 |
| Refurbishment of noticeboards | | | |
| Community event | | | |
| Total | 741 | 2974.2 | 741 |

| Street Lighting | 2015-2016 net estimate | Actual Paid incl VAT | 2016-2017 Net Estimates |
|------------------------|---------------------------------------|---------------------------------|----------------------------------------|
| Energy | 300 | 259.93 | 300 |

| | | | |
|----------------|------------|---------------|------------|
| Maintenance | 172 | 207.24 | 172 |
| Total | 472 | 467.17 | 472 |
| Less SBC Grant | 180 | | 180 |
| Total | 292 | 467.17 | 292 |

| | | | |
|-------------------------|-----------------------------|---------------------------------|-------------------------------------|
| Grand Total | 2015-16 Estimate | Actual Paid Incl VAT | 2016-17 net Estimate |
| Total Estimates | 8825 | 11242.97 | 8205 |
| Total to Precept | 8825 | | 8205 |

| | | | |
|------------------------------------------------------------------|------------------|------------------|--------------------------------|
| SELLING PARISH COUNCIL Predicted Income 2015-2016-2017 | 2015-2016 | 2016-2017 | Predicted 2017-2018 |
| Precept | 8825 | 8205 | 10384 |
| 10384 Lighting Grant | 180 | 180 | 180 |
| VAT Refund-from previous year | 0 | 643.04 | 100 |
| Bank Account Interest | 2.8 | 2.8 | 2.8 |
| Total | 9007.8 | 9030.84 | 10666.8 |
| | | | |

| + VAT | paid to date Inc vat | To pay/ incl VAT | 2017-2018 net Estimates | + VAT | percentage increase | from |
|------------|----------------------|------------------|-------------------------|------------|---------------------|------|
| 0 | 1244.08 | 1826 | 4385 | 0 | -11.8770096 | |
| 41 | 258 | 0 | 229 | 45 | 11.7073171 | |
| 15 | 373 | 0 | 550 | 0 | 37.5 | |
| 0 | 0 | 116.9 | 0 | 0 | | |
| 48 | 72 | 108 | 960 | 192 | 300 | |
| 0 | 0 | 188 | 240 | 0 | 27.6595745 | |
| 0 | 0 | 0 | 0 | 0 | | |
| 0 | 120 | 0 | 120 | 0 | 0 | |
| 0 | 0 | ? | 260 | 0 | 160 | |
| 9 | 0 | 50 | 100 | 9 | 0 | |
| 0 | 0 | ? | 100 | 0 | 0 | |
| 0 | 297.2 | 0 | 285 | 0 | 0.35211268 | |
| 50 | 299.69 | 0 | 250 | 50 | 0 | |
| 0 | 0 | 36 | 36 | 0 | 0 | |
| 0 | 50 | 0 | 50 | 0 | 42.8571429 | |
| 0 | 133 | 0 | 360 | 0 | 200 | |
| 0 | 0 | 0 | 0 | 0 | | |
| 0 | 0 | 0 | 0 | 0 | | |
| | | | 400 | 73 | 100 | |
| 163 | 2846.97 | 2324.9 | 8325 | 360 | | |

| + VAT | Paid to Date incl VAT | To Pay incl VAT | 2017-2018 Net Estimates | + VAT | Percentage increase | From |
|-----------|-----------------------|-----------------|-------------------------|-------|---------------------|------|
| 0 | 25 | 0 | 25 | 0 | 0 | |
| 0 | 650 | 0 | 650 | | 0 | |
| 0 | 0 | 0 | | | | |
| 12 | 0 | 0 | 50 | | -16.6666667 | |
| 0 | 0 | 6 | 6 | | 0 | |
| 0 | 210.6 | 0 | | | | |
| 0 | 0 | 0 | | | | |
| 0 | 0 | 0 | | | | |
| 0 | 0 | 0 | | | | |
| 0 | 100 | 0 | 100 | | | |
| | | | 400 | | | |
| | | | 500 | | | |
| 12 | 985.6 | 6 | 1731 | | | |
| | | total | 10056 | | | |

| + VAT | Paid to Date incl VAT | To Pay incl VAT | 2017-2018 Net Estimates | + VAT |
|-------|-----------------------|-----------------|-------------------------|-------|
| 20 | 135.22 | 165 | 300 | 15 |

| | | | | |
|----|--------|-----|-----|------|
| 35 | 103.62 | 104 | 208 | 10.4 |
| 55 | 238.84 | 269 | 508 | 25.4 |
| | | | 180 | |
| 55 | 238.84 | 269 | 328 | 25.4 |

| + VAT | Paid to Date | To Pay | 2017-2018 Net Estimate | + VAT |
|-------|--------------|--------|------------------------|-------|
| 230 | 4071.41 | 2600 | 10384 | 191 |
| | | | 10384 | |