	24-25		25-26			26-27
	Budget	Actual	Budget	YTD	Y/E forecast	Budget
Clerk's salary	9693	9914	9916	8140.11	10800	11000
Payroll	144	144	0	0	0	0
Office rental	208	204	312	240	312	312
Office expenses (inc APM)	250	705.35	200	201.41	240	200
Mileage/travel	275	177.21	250	59.31	120	150
Chair/members' allowance	200	0	100	0	100	100
Lighting electricity costs	700	665.95	750	56.42	750	750
Lighting maintenance	180	178.48	200	1223.48	1300	200
Newsletter/surveys	100	6	0		0	0
SLCC membership			145		145	145
KALC membership	612	549.87	370	365.74	365.74	375
CPRE membership			62		62	62
ICO registration			44	47	47	47
Training	1000	434	800	50	800	800
Audit	180	180	200	180	1000	1000
Insurance	410	412.37	410	357.34	357.34	410
Hall hire	348	570	348	408	564	448
Website & emails	353	308.13	403	428.13	403	400
Elections			1000	0	1000	1000
Village hall	1100	955	1100	410	1100	850
Burial ground	800	1126	800	0	800	0
Defibs			0	0	0	250
Wreath	50	50	60	50	50	50
Legal fees	500	179.25	500	0	500	0
Grants for community events		506.42	500	0	500	0
s106 monies		11832.23	0	0	0	0
Grants (s137)	0	0	0	0	0	0
Bank charges						82
Total	**17103**	**29098.26**	**18470**	**12216.94**	**21316.08**	**18631**
Precept	17013	17013	18320	18320	18320	21000
Lighting grant	90	460	0	50	50	0
Bank interest		10446.46	150	126.68	180	50
Other				12	12	0
Total	**17103**	36	**18470**	**18508.68**	**18562**	**21050**
		206.69				
Balance	**0**	**28162.15**	**0**	**6291.74**	**-2754.08**	**2419**
Council tax base	371.97		374.56			386.13
Band D property	45.74		48.91			54.39
% increase	23.17		6.94			11.19
Reserves				21862.64	12816.82	