

Category	Budget	Expenditure	Expenditure as %	Still to spend
Clerk's Salary	£7,730	£2,636.14	34%	£5,093.86
Payroll / HMRC	£450	£120.00	27%	£330.00
Office rental	£208	£100.00	48%	£108.00
Office expenses	£450	£382.86	85%	£67.14
Mileage	£250	£74.70	30%	£175.30
Chairman's / Members Allowance	£200	£0.00	0%	£200.00
Lighting costs	£300	£306.57	102%	-£6.57
Lighting and general maintenance general	£400	£85.00	21%	£315.00
Newsletter	£200	£0.00	0%	£200.00
Subscriptions	£642	£534.88	83%	£107.12
Training	£2,000	£72.50	4%	£1,927.50
Audit and professional services	£340	£330.40	97%	£9.60
Insurance	£200	£373.51	187%	-£173.51
Hall hire	£350	£0.00	0%	£350.00
Website and email hosting	£300	£314.13	105%	-£14.13
S137	£2,615	£1,493.10	57%	£1,121.90
Total	£16,635	£6,823.79	41%	£9,811

Category	C/F	Expenditure	Expenditure as %	Balance
Items to be spent from 2019 donation for lighting	£2,180	£2,173.00	100%	£7.00
S106 monies	£2,196	£0.00	0%	£2,195.62