Summary for 2022-2023	
Balance from B/R as at 31 October 21	£25,666.04
Less ring-fenced S106 monies	£2,195.62
Less ring-fenced lighting monies	£2,180.00
Available balance	£21,290.42
Less expected expenditure for remainer of	
2021-22	£6,783.00
Expected surplus funds as at March 2022	£14,507.42
Less suggested subsidy to Precept	£7,085.00
Surplus funds for 2022/23	£7,422.42

	2020-21 Budget	Paid to Date	Due to be paid	Estimated total 2020-21	Difference as a percentage	2021-22 Budget		Due to be paid	Estimated total expenditure 2021-22	Difference of expenditure to budget as a percentage	PROPOSED 2022-23 Budget	Difference between the current year and prop next year budget figures in terms of £s	
Total Estimates	14,017	3,258	4,315	7,573		14,855	795	6,783	7,578	-49%	17,085	2,230	
Total to Precept	13,000	3,230	7,313	7,373		13,000	755	0,703	7,370	-43/0	10,000	(3,000)	
Total to Trecept	13,000					13,000					10,000	(3,000)	
	BUDGET	Curre	ent year 202	20-21		BUDGET	Curre	ent year 202	21-22		BUDGET		Annual increas
Administration	2020-21 Net Estimate	Actual Paid Excl VAT	Due to be paid	Estimated total	Actual compared to budget Difference as	2021-22 Estimate	Actual Paid Excl VAT	Due to be paid	Estimated total Excl VAT	Actual compared to budget Difference as	2022-23 Estimate		from LC21 to Li Expected CILCA Qualification to plus 1.75% Nat pay award equi £14.67 per hou
Salary	4.277		2,927	2,927	a percentage -32%	7.100		3,583	3,583	a percentage -50%	7,630	530	
Use of premises	208		2,927	2,927	-52%	312		3,363	3,363	-73%	208	(104)	
								84	84			(104)	Payroll
Overtime payments & pension	165	400	41	41	-75%	100			-	-100%	100	-	administration £120 plus HRM
HMRC Accountants (Payroll administration)	200	100	-	100	-100% -67%	105 130	93	81	81 93	-100% -29%	450 130	345	payments
Membership to SLCC		67	-	-	41.11		93	-		-0,1		-	
Office Expenses	700	-	240	240	-66%	300	-	120	120	-60%	200	(100)	
Mileage	300	-	100	100	-67%	250	-	92	92	-63%	250	-	
Training	1,200	343	457	800	-33%	2,000	-	476	476	-76%	2,000	-	
CO registration	40	40	-	40	0%	40	40	-	40	0%	44	4	
Hall Hire	350	-	-	-	-100%	350	-	350	350	0%	350	-	
Audit	320	309	-	309	-3%	340	-	-	-	-100%	340	-	
Accounts	300	-	-	-	-100%	-	-	-	-	0%	-	-	
Chairman's Allowance	100	-	100	100	0%	100	-	100	100	0%	100	-	
Members Expenses	200		200	200	0%	100				-100%	100	-	
nsurance	200	167	-	167	-17%	200	-	-	-	-100%	200	-	
Vebsite Set up/Maint	300	283	-	283	-6%	250	-	-		-100%	300	50	
ALC Subscription	350	323	-	323	-8%	360	322	-	322	-10%	360	-	
CPRE Subscription	100	50	-	50	-50%	50	-	50	50	0%	50	_	
Recruitment	200	-	-	-	-100%	-	-	-	-	0%	-		
Action in Kent for Rural Communities	52	55		55	6%	58	55		55	-5%	58		
Printing Survey/Newsletter	175	- 33		33	-100%	200	33	200	200	0%	200		The printer is
Elections	1/3												
		_	_	-			_					_	getting an err
	150	-	-	-	0%	-	-	-	-	0%	-	-	message and need to be
Charles Arnold Baker and publications	150	-	-	-	0% -100%	150	-	-	-	0% -100%	150	-	message and
Charles Arnold Baker and publications Office Equipment	50	1 727	4 153	5 890	0%	- 150 -	- - - 510	-		0%	150 100	100	message and need to be
Charles Arnold Baker and publications		1,737	4,153	5,890	0% -100%	-	510	5,136	5,646	0% -100%	150	- 100 825	message and need to be
Charles Arnold Baker and publications Office Equipment Total to Precept Assets	50 9,937 2020-21 Net Estimates	Paid to Date incl VAT	Due to be paid	Estimated total	0% -100% -100% Difference as a percentage	150 - 12,495 2021-22 Net Estimates	510 Paid to Date incl VAT	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage	150 100 13,320 2022-23 Net Estimates		message and need to be
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE)	50 9,937 2020-21 Net Estimates	Paid to Date incl VAT	Due to be paid	Estimated total	0% -100% -100% Difference as a percentage	150 - 12,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60%	150 100 13,320 2022-23 Net Estimates		message and need to be
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE) Valintenance Street Lights	50 9,937 2020-21 Net Estimates	Paid to Date incl VAT	Due to be paid	Estimated total	0% -100% -100% Difference as a percentage -21% -22%	150 - 12,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60% -79%	150 100 13,320 2022-23 Net Estimates		message and need to be
Charles Arnold Baker and publications Office Equipment Fotal to Precept Assets Energy (SSE) Maintenance Street Lights [gitt repairs	50 9,937 2020-21 Net Estimates 330 220	Paid to Date incl VAT	Due to be paid	Estimated total 261 172	0% -100% -100% Difference as a percentage -21% -22% 0%	150 - 12,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates		message and need to be replaced
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Beergy (SSE) Maintenance Street Lights Light repairs Woltie Boards	50 9,937 2020-21 Net Estimates	Paid to Date incl VAT	Due to be paid	Estimated total	0% -100% -100% Difference as a percentage -21% -22%	150 12,495 2021-22 Net Estimates 300 200	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60% -79%	2022-23 Net Estimates 300 200 100		message and need to be replaced SBC have not that the light
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Beergy (SSE) Maintenance Street Lights Light repairs Woltie Boards	50 9,937 2020-21 Net Estimates 330 220	Paid to Date incl VAT	Due to be paid	Estimated total 261 172	0% -100% -100% Difference as a percentage -21% -22% 0%	150 - 12,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates		message and need to be replaced SBC have not that the light grant may be
charles Arnold Baker and publications Office Equipment Fotal to Precept Assets Energy (SSE) Valintenance Street Lights Egipt repairs Votice Boards Benches	50 9,937 2020-21 Net Estimates 330 220 - 500	Paid to Date incl VAT 142 129 - 360	Due to be paid 119 43	Estimated total 261 172 - 360	0% -100% -100% Difference as a percentage -21% -22% 0%	2021-22 Net Estimates 300 200 11,495	Paid to Date	5,136 Due to be paid 119 43	5,646 Estimated total 119 43	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates 300 200 100 13,320		message and need to be replaced SBC have not that the light
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE) Maintenance Street Lights Maintenance Street Lights Motice Boards Benches	50 9,937 2020-21 Net Estimates 330 220	Paid to Date incl VAT	Due to be paid	Estimated total 261 172	0% -100% -100% Difference as a percentage -21% -22% 0%	2021-22 Net Estimates 300 - 10,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid	5,646 Estimated total	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates 300 200 100		message and need to be replaced SBC have notite that the lighting grant may be removed enti
charles Arnold Baker and publications Thice Equipment Total to Precept Assets Assets Energy (SSE) Maintenance Street Lights Light repairs Votice Boards Benches Total	50 9,937 2020-21 Net Estimates 330 220 - 500	Paid to Date incl VAT 142 129 - 360 631	Due to be paid 119 43 162	Estimated total 261 172 - 360 793	0% -100% -100% Difference as a percentage -21% -22% 0%	150 12,495 2021-22 Net Estimates 300 200 - 100 100 700	Paid to Date	5,136 Due to be paid 119 43	5,646 Estimated total 119 43	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates 300 200 - 100 100 100	(180)	message and need to be replaced SBC have notite that the lighting grant may be removed enti
Charles Arnold Baker and publications Office Equipment Fotal to Precept Assets Energy (SSE) Maintenance Street Lights Light repairs Votice Boards Benotal Less SBC Grant	50 9,937 2020-21 Net Estimates 330 220 - 500	Paid to Date incl VAT 142 129 - 360	Due to be paid 119 43	Estimated total 261 172 - 360	0% -100% -100% Difference as a percentage -21% -22% 0%	2021-22 Net Estimates 300 - 10,495 2021-22 Net Estimates	Paid to Date	5,136 Due to be paid 119 43	5,646 Estimated total 119 43	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates 300		message and need to be replaced SBC have notite that the lighting grant may be removed enti
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE) Maintenance Street Lights	50 9,937 2020-21 Net Estimates 330 220 - 500	Paid to Date incl VAT 142 129 - 360 631	Due to be paid 119 43 162	Estimated total 261 172 - 360 793	0% -100% -100% Difference as a percentage -21% -22% 0%	150 12,495 2021-22 Net Estimates 300 200 - 100 100 700	Paid to Date	5,136 Due to be paid 119 43	5,646 Estimated total 119 43	0% -100% 0% Difference as a percentage -60% -79% 0%	2022-23 Net Estimates 300 200 - 100 100 100	(180)	message and need to be replaced SBC have notite that the lighting grant may be removed enti
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE) Maintenance Street Lights Maintenance Street Lights Motice Boards Benches Total Total Miscellaneous/Grants 5137	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631	Due to be paid 119 43 162	Estimated total 261 172 - 360 793	0% -10	12,495 12,495 2021-22 Net Estimates 300 200 - 100 100 700 180 520	Paid to Date	5,136 Due to be paid 119 43	5,646 Estimated total 119 43	0% -100% 0% 0% Difference as a percentage -60% -79% 0% -100%	150 150 150 150 150 150 150 150 150 150		message and need to be replaced SBC have notite that the lighting grant may be removed enti
Charles Arnold Baker and publications Office Equipment Total to Precept Assets Energy (SSE) Maintenance Street Lights Light repairs Motice Boards Benches Total Less SBC Grant Total Wiscellaneous/Grants 5137	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT	Due to be paid 119 43 162 Due to	Estimated total 261 172 - 360 793 793 Estimated total	0% -100% -100% -100% Difference as a percentage -22% -28% Difference as a percentage -100%	1500 12,495 2021-22 Net Estimates 300 200 - 100 100 180 520 2021-22 Net Estimates	Paid to Date incl VAT	5,136 Due to be paid 119 43	5,646 Estimated total 119 43 162 Estimated total	0% -100% 0% 0% Difference as a percentage -60% -79% 0% -100% Difference as a percentage	150 150 150 150 150 150 150 150 150 150	(180)	message and need to be replaced SBC have not that the light grant may be removed entifor this year.
Charles Arnold Baker and publications Office Equipment Fotal to Precept Assets Energy (SSE) Maintenance Street Lights Light repairs Motice Boards Senders Fotal Less SBC Grant Fotal Miscellaneous/Grants \$137	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT	Due to be paid 119 43 162 Due to	Estimated total	0% -100% -100% -100% -100% Difference as a percentage -21% -22% -28% -28% -28% -100% -7%	1500 12,495 2021-22 Net Estimates 300 200 100 100 200 2021-22 Net Estimates 500 800	Paid to Date incl VAT	5,136 Due to be paid 119 43 162 Due to	Estimated total 119 43 43 162 162	0% -100% 0% 0% Difference as a percentage -60% -79% -100% Difference as a percentage	150 150 150 150 150 150 150 150 150 150		sschave not that the light grant may be for this year.
Charles Arnold Baker and publications Office Equipment Fotal to Precept Sassets Senergy (SSE) Maintenance Street Lights Ight repairs Motice Boards Senches Total Senches Total Wiscellaneous/Grants 5137 Community Grants Sommunity Grants	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT	Due to be paid 119 43 162 Due to	Estimated total 261 172 - 360 793 793 Estimated total	0% -100% -100% -100% Difference as a percentage -22% -28% Difference as a percentage -100%	1500 12,495 2021-22 Net Estimates 300 200 - 100 100 180 520 2021-22 Net Estimates	Paid to Date incl VAT	5,136 Due to be paid 119 43 162 Due to be paid	5,646 Estimated total 119 43	0% -100% 0% 0% 0% Difference as a percentage -100% 0% -100%	150 150 150 150 150 150 150 150 150 150	(180) 180	message and need to be replaced SBC have not that the light grant may be removed entifor this year.
Drarles Arnold Baker and publications Office Equipment Total to Precept Assets Benergy (SSE) Maintenance Street Lights Light repairs Motice Boards Benches Fotal Less SBC Grant Fotal Less SBC Gra	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 - 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -100% -100% -100% Difference as a percentage -21% -22% 0% -28% Difference as a percentage -100% -7% 200%	2021-22 Net Estimates 300 200 - 100 100 200 200 200 200 200 200 200 200	Paid to Date incl VAT	5,136 Due to be paid 119 43 162 162 Due to be paid		0% -100% 0% 0% Difference as a percentage -60% -79% 0% -100% -100%	150 150 150 150 150 150 150 150 150 150	(180) (180) 180	sschave not that the light grant may be for this year.
Charles Arnold Baker and publications Office Equipment Fotal to Precept Assets Energy (SSE) Maintenance Street Lights Ight repairs Motice Boards Sencies Sencies Wiscellaneous/Grants 5137 Community Grants Summing Ground Maintenance Wilscellaneous/Grants 5137 Community Grants Durreach Post Office	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT	Due to be paid 119 43 162 Due to	Estimated total	0% -10	1500 12,495 2021-22 Net Estimates 300 200 100 100 200 2021-22 Net Estimates 500 800	Paid to Date incl VAT	5,136 Due to be paid 119 43 162 Due to be paid	5,646 Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	150 150 150 150 150 150 150 150 150 150	(180) 180	sschave not that the light grant may be for this year.
Darles Arnold Baker and publications Office Equipment Total to Precept Assets Senergy (SSE) Major Light repairs Motice Boards Benches Total Miscellaneous/Grants 5137 Community Grants Surial Grant Dutreach Post Office Opppy Whealth Dutreach Post Office	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 - 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -10	1500 12,495 12,495 2021-22 Net Estimates 300 200 - 100 180 520 2021-22 Net Estimates 500 800 200	Paid to Date incl VAT	5,136 Due to be paid 119 43	5,646 Estimated total 119 43 162 Estimated total 162 605 50	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		(180) (180) 180	sschave not that the light grant may be for this year.
Community Grants Surice Bands Assets Energy (SSE) Maintenance Street Lights Light repairs Motice Boards Jordan Boards	50 9,937 2020-21 Net Estimates 330 220 - 500 1,050 - 1,050 2020-21 Net Estimates	Paid to Date incl VAT 142 129 - 360 631 - 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -100% -100% -100% -100% -100% -100% -100% -21% -22% -22% -28% -28% -28% -28% -28% -3 percentage -100% -7% -200% -33% -0% -0%	2021-22 Net Estimates 300 200 - 100 100 200 200 200 200 200 200 200 200	Paid to Date incl VAT	5,136 Due to be paid 119 43 162 162 Due to be paid		0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	150 150 150 150 150 150 150 150 150 150	(180) (180) 180	sschave not that the light grant may be for this year.
haries Arnold Baker and publications office Equipment otal to Precept Assets Inergy (SSE) Maintenance Street Lights gight repairs otolic Boards senches fotal ass SBC Grant otal Miscellaneous/Grants \$137 John Miscellaneous/Grants John Miscellaneous/Gr	50 9,937 2020-21 Net Estimates 330 220 500 1,050 2020-21 Net Estimates 1,500 700 30	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -10	2021-22 Net Estimates 2001-22 Net Estimates 300	Paid to Date incl VAT	5,136 Due to be paid 119 43	Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	150 150 150 150 150 150 150 150 150 150	(180) 180 250 750 10 15	message and need to be replaced SBC have not that the light grant may be replaced. Estimated at 1.
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charles Arnold Baker and publications office Equipment otal to Precept sasets sasets sinergy (SSE) daintenance Street Lights gight repairs otole Boards benches fotal sess SBC Grant otal sess SBC Grant otal sess SBC Grant otal sess SBC Grant otal community Grants S137 community Grants surrial Ground Maintenance rilage Hall Grant both Grant community Grants community Grants surrial Ground Maintenance composition of the Community Grants composition of the Community Grants surrial Ground Maintenance composition of the Community Grants surrial Ground Maintenance composition of the Community Grants surrial Ground Maintenance surrial Groun	50 9,937 2020-21 Net Estimates 330 220 500 1,050 2020-21 Net Estimates 1,500 700 30	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -100% -100% -100% -100% Difference as a percentage -22% -28% Difference as a percentage -100% -7% -200% -70% -7% -70% -70% -70% -700%	2021-22 Net Estimates 2001-22 Net Estimates 300	Paid to Date incl VAT	5,136 Due to be paid 119 43	Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	150 150 150 150 150 150 150 150 150 150	(180) 180 250 750 10 15	message and need to be replaced SSC have not that the light grant may be seen for this year.
haries Arnold Baker and publications Office Equipment Otal to Precept Sesets	500 9,937 2020-21 Net Estimates 330 220 500 1,050 2020-21 Net Estimates 3,050 3,050 30 30	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -10	2021-22 Net Estimates 2001-22 Net Estimates 300	Paid to Date incl VAT	5,136 Due to be paid 119 162 Due to be paid	Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		(180) 180 250 750 10 15	message and need to be replaced SSC have not that the light grant may be seen for this year.
Draries Arnold Baker and publications Office Equipment Fotal to Precept Sasets Energy (SSE) Majureance Street Lights Light repairs Votice Boards Benches Fotal Less SBC Grant Fotal Less SBC Grant Fotal Wiscellaneous/Grants \$137 Community Grants Burial Ground Maintenance Williage Hall Grant Durial Ground Maintenance Williage Hall Grant Durial Ground Maintenance Office Poppy Weath DOCS (Meaps/Parish Plan CCC Parish News BL Legal Fees Community events	500 9,937 2020-21 Net Estimates 330 220 - 500 1,050 2020-21 Net Estimates 1,500 700 700 - 500 500	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -10	2021-22 Net Estimates 2001-22 Net Estimates 300	Paid to Date incl VAT	5,136 Due to be paid 119 162 Due to be paid	Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	700 2022-23 Net Estimates 700 800 900 900 900 900 900 900 900 900 9	(180) 180 250 750 10 15	message and need to be replaced SBC have not that the light grant may be replaced. Estimated at
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charles Arnold Baker and publications office Equipment otal to Precept discovery (SSE) disantenance Street Lights light repairs oticle Boards senches fotal ess SBC Grant otal discellaneous/Grants S137 community Grants unial Ground Maintenance fillage Hall Grant burial Ground Maintenance fillage Hall Grant community Grants community Gra	500 9,937 2020-21 Net Estimates 330 220 - 500 1,050 2020-21 Net Estimates 1,500 700 700 - 500 500	Paid to Date incl VAT 142 129 - 360 631 Paid to date inc VAT - 650 200	Due to be paid 119 43 162 Due to	Estimated total	0% -10	2021-22 Net Estimates 2001-22 Net Estimates 300	Paid to Date incl VAT	5,136 Due to be paid 119 162 Due to be paid	Estimated total 119 43	0% -100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	150 150 150 150 150 150 150 150 150 150	(180) 180 250 750 10 15	message and need to be replaced SBC have not that the light grant may be replaced. Estimated at 1.